**Rozpočtový výhled na rok 2010**

**Obec Oplot, Oplot 69**

**R o z p o č t o v ý   v ý h l e d   n a   r o k 2010**

**--------------------------------------------------------------**

**P ř í j m y :**

**Daň z příjmu fyzických osob ze závislé činnosti                      400 000,- Kč**

**ze sam. výd. činnost                     50.000,.-**

**z kap. výnosů                               35.000,-**

**daň z příjmu práv, osob                                                            600 000,-**

**daň z přidané hodnoty                                                              900 000,-**

**poplatky za odpad                                                                     160 000,-**

**poplatky ze psů                                                                              3 000,-**

**poplatky za užívání veř.prostranství                                           4 000.-**

**poplatky správní                                                                            1 000,-**

**daň z nemovitosti                                                                       270 000,-**

**tržby za dřevo z obec. lesa                                                       200 000.-**

**příjem mandl                                                                                 1 000,-**

**za třídění odpadu                                                                        14 000,-**

**úroky                                                                                            20.000,-**

**dotace z K Ú                                                                                25 000,-**

**prodej plynovodu                                                                     773 000,-**

**pronájem zemědělských pozemků                                            49 000,-**

**celkem                                                                                3 505,000,- Kč**

**V ý d a j e :**

**Pěstební činnost                                                                  120 000,-**

**Dopravní obslužnost                                                            21 000,-**

**Vodovod, služby                                                                   60 000,-**

**Školné ZŠ  Přeštice                                                            180 000,-**

**Mzda knihovník                                                                     3 000,-**

**Jubilea                                                                                   30 000,-**

**Příspěvky organizacím                                                          5 000,-**

**Pečovatelská služba                                                               7 000,-**

**Veřejné osvětlení mzda                                                         8 000,-**

**Materiál                                                                                 5 000,-**

**Elektrická energie                                                              45 000,-**

**Mandl mzda                                                                         3 000,-**

**Mandl el. energie                                                                 4 000,-**

**Odvoz komunálního odpadu                                       280 000,-**

**Odvoz nebezpečného odpadu                                       10 000,-**

**Veřejná zeleň  mzda                                                      50 000,-**

**Pohonné hmoty /traktor, sekačka/                              10 000,-**

**Materiál                                                                           1 000**

**SDH  -drobný hmotný majetek                                   10 000,-**

**Materiál                                                                           2 000,-**

**Ele. Energie                                                                   10 000,-**

**PHM                                                                              10 000,-**

**Školení  hasiči                                                                 1 000,-**

**Revize                                                                              2 000,-**

**Zaměstnanci                                                                180 000,-**

**Mzdy zastupitelstvo                                                   115 000,-**

**Dohody                                                                         30 000,-**

**Soc. pojištění                                                               45 000,-**

**Zdrav. pojištění                                                          25 000,-**

**Tisk                                                                               1 000,.-**

**Drobný hmotný majetek                                           10 000,-**

**Materiál                                                                      10 000,-**

**Voda                                                                             1 000,-**

**El. energie                                                                  45 000,-**

**Poštovné                                                                      2 000,-**

**Telefonní poplatky                                                   30 000,-**

**Nájem web. Stránky                                                   5 000,-**

**Služby                                                                        10 000,-**

**Opravy                                                                      20 000,-**

**Program vybavení, údržba programu                   50 000,-**

**Poplatky KB                                                             15 000,-**

**Úraz.pojištění                                                             1 000,-**

**Pojištění majetku                                                     13 000,-**

**Příspěvek mikroregion                                           10 000,.-**

**Příspěvek MŠ Oplot                                              170 000,-**

**Obnova vodovodů a kanalizací                            220 000,-**

**Oprava a čištění rybníka                                      600 000,-**

**Vrt pro obecní vodovod                                        250 000,-**

**Projektová dokumentace na vodovod a**

**Kanalizaci                                                             500 000,-**

**Oprava cesty k „pomníku „, úprava**

**prostranství kolem pomníku v lese                    200 000,-**

**údržba požární nádrže                                          64 000,-**

**-------------------------------------------------------------------------------------**

**Celkem                                                        3.505,000,- Kč**

**Vyvěšeno :**

**Sejmuto  :**